

ANALYSIS OF FY2024-25 ONE-HOUSE STATE BUDGET PROPOSALS

| AFTERSCHOOL & SUMMER | | | |
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| Support Area | Executive Proposal | Assembly One-House Bill | Senate One-House Bill |
| Newly Consolidated Direct State Afterschool Program | Combines Empire State After-School and Advantage After School programs into new afterschool programs funded at \$100.7M, an increase of \$12.7M over previous afterschool direct funding | Adds \$5M to afterschool programs to Executive Proposal for a total of \$105.7M | Adds \$5M to afterschool programs to Executive Proposal for a total of \$105.7M |
| Technical assistance and quality supports for state funded afterschool programs | Makes technical assistance for o after-school grant recipients allowable as part of \$100.7M proposed for the newly consolidated afterschool program. | Accepts Executive proposal | Accepts Executive proposal and includes \$5M carve out of child care block grant for the Network for Youth Success for afterschool coordination |
| Extended School Day/School Violence Prevention | Maintains level funding of \$24.3M | Accepts Executive proposal for level funding | Accepts Executive proposal for level funding |
| Extended Learning Time | Maintains level funding of \$21.6M | Accepts Executive proposal for level funding | Accepts Executive proposal for level funding |
| Recover from COVID School Program Learning Grants | Updates school years to 2024-2025 and 2025-2026 | Updates school years to 2024-2025 and 2025-2026 | Updates school years to 2024-2025 and 2025-2026 |
| Universal Afterschool | Not Included | Not Included | Expresses interest in in exploring pathways to achieving universal coverage for afterschool programming |

YOUTH DEVELOPMENT PROGRAMS

| Support Area | Executive Proposal | Assembly One-House Bill | Senate One-House Bill |
|--|--|---|--|
| Youth Development Program | Decreases funding by \$1.5M from last year's enacted budget to a total of \$14M | Adds additional \$1.5M to restore to level funding of \$15.6 M | Restores \$3M for a total of \$17.1M |
| Summer Youth Employment Program | Adds additional investment of \$2.9M over last year's enacted budget for a total of \$50M | Adds additional \$5M to Executive Proposal for a total of \$55M | Adds additional \$10M to Executive Proposal to consolidate the Summer Youth Employment Program, for a total of \$60.4M |
| Runaway and Homeless Youth | Decreases funding by \$1.3M from last year's enacted budget to a total of \$6.5M | Accepts the Executive proposal | Restores \$2.1M for a total of \$8.6M |
| Youth Employment Program | Adds additional investment of \$20.8M over last year's enacted budget for a total of \$38.8M | Accepts the Executive proposal | Accepts Executive proposal |
| Youth Sports Activities and Education Program | Decreases funding by \$600,000 from last year's enacted budget to a total of \$5M | Accepts the Executive proposal | Accepts the Executive proposal |

COMMUNITY SCHOOLS

| Support Area | Executive Proposal | Assembly One-House Bill | Senate One-House Bill |
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| Dedicated Community Schools funding | Not Included | Not Included | Proposes \$105 million for community school funding formula, of which \$5 million will be awarded to United Community Schools for technical assistance provision |
| Community Schools Technical Assistance | Maintains \$1.2M for CSTACs | Accepts Executive proposal to maining level funding for CSTACs | Accepts Executive proposal to maining level funding for CSTACs |

| Centers (CSTACs) | | | |
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| CHILDCARE | | | |
| Support Area | Executive Proposal | Assembly One-House Bill | Senate One-House Bill |
| Workforce Retention Program | Reprogrammed ~\$280M for the Child Care Workforce Retention Grant Program to support workforce retention initiatives for a new round of grants. No additional funding added. | Adds \$220M in additional support to the Executive Proposal to provide bonuses to eligible child care providers. | Adds an additional \$220M to the Executive Proposal for additional expenses for the Child Care Worker Retention Grant and resolution indicates interest in establishing a permanent fund. |
| Childcare subsidy | \$1.78B in cash for child care assistance (subsidies). | Includes \$1.78B in cash for child care assistance and includes language to end the state practice of tying child care assistance to caretakers' exact hours of work. | Includes \$1.78B in cash for child care assistance and includes language to end the state practice of tying child care assistance to caretakers' exact hours of work. |
| Facilitated Enrollment (FE) Programs | Not Included | Adds \$7.35M to cover episodic workers, excluded immigrant children, and FE families earning up to 85% SMI. | Adds \$11.85M to cover episodic workers, excluded immigrant children, and FE families earning up to 85% SMI. |
| Child Care Infrastructure | Reappropriates \$50M for infrastructure expansion of child care programs | Accepts the Executive proposal | Reappropriates \$50M for capital costs to support the construction, conversion, and rehabilitation of properties to create and expand access to child care |

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| QUALITYstarsNY | Includes \$5M investment. The Executive Briefing Book proposes increased differential payment rate for high-quality accredited providers and/or providers who have completed OCFS' Non-Patient Epinephrine Auto-Injector Initiative Training | Includes \$5M investment | Includes \$5M investment |
| Employer-Supported Child Care Pilot Program | Includes \$4.8M invested in Employer Child Care where the employer, state, and individual cover child care costs with each paying a third, serving families between 85 and 100% SMI in three regions of the state. | Accepts the Executive Proposal | Accepts the Executive Proposal |