

ANALYSIS OF FY2023-24 ONE-HOUSE STATE BUDGET PROPOSALS

AFTERSCHOOL & SUMMER			
Support Area	Executive Proposal	Assembly One-House Bill	Senate One-House Bill
Advantage After School	Decreases funding by \$5M from last year's enacted budget to a total of \$28M	Restores \$5M cut from Executive proposal for level funding \$33M	Adds \$9.4 million which includes restoration of \$5M cut from Executive proposal and an additional \$4.4M for a total of \$37M
Empire State After-School	Maintains level funding of \$55M and moves funding to Office of Children and Family Services	Maintains level funding of \$55M and moves funding to Office of Children and Family Services	Maintains level funding of \$55M and moves funding to Office of Children and Family Services
Extended School Day/School Violence Prevention	Maintains level funding of \$24.3M	Maintains level funding of \$24.3M	Maintains level funding of \$24.3M
Youth Development Program	Decreases funding by \$1.5M from last year's enacted budget to a total of \$14M	Adds additional \$1.5M to restore to level funding of \$15.6 M	Adds additional \$1.5M to restore to level funding of \$15.6 M
Summer Youth Employment Program	Adds additional investment of \$1M over last year's enacted budget for a total of \$47M	Accepts the Executive proposal	Accepts the Executive proposal
Extended Learning Time	Maintains level funding of \$21.6M	Maintains level funding of \$21.6M	Maintains level funding of \$21.6M
Technical assistance and quality supports for state funded afterschool programs	Not Included	Not Included	Not Included
High Impact Tutoring	Proposes \$250M for school districts to set-aside from its total foundation aid to deliver small groups or	Not Included	Omits the high impact tutoring set-aside of Foundation Aid

	individual tutoring in reading and mathematics for students in grades 3-8.		
Recover from COVID School Program Learning Grants	Updates school years to 2023 and 2024	Updates school years to 2023 and 2024	Updates school years to 2023 and 2024
COMMUNITY SCHOOLS			
Support Area	Executive Proposal	Assembly One-House Bill	Senate One-House Bill
Dedicated Community Schools funding	Not Included	Not Included	Proposes \$105 million for community school funding formula.
Community Schools Technical Assistance Centers (CSTACs)	Maintains \$1.2M for CSTACs	Adds additional \$800,000 for a total of \$2M	Maintains \$1.2M for CSTACs
CHILDCARE			
Support Area	Executive Proposal	Assembly One-House Bill	Senate One-House Bill
Workforce Retention Program	Proposes \$389M for the Child Care Workforce Retention Grant Program to support workforce retention initiatives	Accepts the Executive proposal of \$389M for the Child Care Workforce Retention Grant Program, but modifies the Child Care Provider Wage Enhancements language to include more eligible uses such as personnel costs, rent, and facility maintenance and improvements.	Adds \$500M to the Child Care Workforce Retention Grant Program to cover up to \$12,000 in salary enhancements for child care workers employed at child care facilities serving subsidized child care. Employees will receive a proportional share of \$12,000 based upon the percentage of enrolled children that are receiving subsidized care. Total funding proposed by the Senate is \$889M.
Childcare subsidy	Expands child care subsidy eligibility to 85% of state median income (SMI)	Accepts the Executive proposal	Adds \$623M in state funding to expand eligibility for child care subsidies to 103% of state median income (SMI) in 2023. The Senate also proposes to increase eligibility

			to 129% SMI in 2024
Co-Pay	Proposes \$487M in reappropriated funds to supplement existing federal, state, and local funding to subsidize child care will limit family co-pays to no more than 1% of income over the federal poverty level	Accepts the Executive proposal	Accepts the Executive proposal
Presumptive Eligibility	Not Included	Not Included	Presumptive eligibility for child care subsidies
Facilitated Enrollment Programs	Not Included	Proposes \$8.4M for OTDA Facilitated Enrollment Programs	Proposes \$8.4M for OTDA Facilitated Enrollment Programs and \$4.5M for OCFS Facilitated Enrollment Programs. Supports providing child care assistance for children who are not currently eligible for State coverage and will explore new coverage options
Child Care Infrastructure	Reappropriates \$50M for infrastructure expansion of child care programs	Accepts the Executive proposal	Reappropriates \$50M for capital costs to support the construction, conversion, and rehabilitation of properties to create and expand access to child care