

**Budget Analysis for FY 2022-23 Executive Budget Proposal****Major Funding Streams**

Advantage After School: Proposed funding decreased by \$5 million in this year's Executive Budget proposal (\$28,041,000) from the \$33 million in last year's Enacted Budget. If the funding is not restored, 2,500 – 5,000 participants will lose their current Advantage After School programs. These funds provide grants for afterschool programs at a rate of \$2,000 per student.

Empire State After-School: The Executive Proposal provides level funding for the Empire State After-School Program, leaving the total investment in the program at \$55 million. These funds provide grants for afterschool programs at a rate of \$1,600 per student.

Extended Learning Time: The Executive Proposal includes an appropriation of \$21,590,000 million for the continuation of extended learning time grants to school districts or school districts in collaboration with nonprofit community-based organizations. Proposed funding remains the same as the last year's Enacted Budget for ELT.

Extended School Day / School Violence Prevention: Proposed funding is at the same level as last year's Enacted Budget (\$24,344,000). These funds provide grants for afterschool programs at a rate of \$1,600 per student.

Youth Development Program: Proposed funding is \$14,121,700, which is \$1.5 million lower than last year's Enacted Budget (\$15,621,700). Last year, the Legislature added \$1.5 million.

NEW: Recover from COVID School Program (RECOVS): \$100 million proposed in new school program grants to address student learning loss and trauma caused by COVID-19. Includes allowable expense for the creation of summer learning, afterschool, or extended school day programs.

Summer Youth Employment: Proposed funding is at \$46,100,000, an increase in funding (1,100,000) to last year's Enacted Budget.

**Community Schools**

Community Schools Aid: The Executive Proposal maintains \$250 million in community schools aid to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, afterschool programs, dual language programs, nutrition, trauma informed support, counseling, legal and/or other services to students and their families, including providing a community school site coordinator, programs for English language learners, or other costs incurred to maximize students' academic achievement. This is level funded from last year's Enacted Budget. The minimum district set-aside amount of \$100,000 is maintained.

Community Schools Regional Technical Assistance Centers: The Executive Proposal includes \$1.2 million for the continuation of three Regional Technical Assistance Centers for community schools across New York. This is level funding with last year's Enacted Budget.

Community Schools Mental Health: The Executive Budget includes \$250,000 for grants to school districts to allow community schools to expand mental health services. This is level funding with last year's Enacted Budget.

**Child Care Subsidies**

The Network will share updates on Child Care Subsidies when more information becomes available.

**Additional Youth Funding Streams**

Runaway and Homeless Youth: The Executive Budget Proposal includes an increase of \$1,000,000 for a total of \$6,484,000

**Additional Funding**

QUALITYstarsNY: Proposed funding is at the same level as last year's Enacted Budget Proposal at \$5 million. However, this is a \$39 million decrease from last year due to the influx of funding from one-time federal dollars

CACFP Participation: Proposed funding is \$250,000, funded at the same level as last year's Enacted Budget.