

**Budget Analysis for FY 2021-22 Executive Budget Proposal****Major Funding Streams**

Advantage After School: Proposed funding decreased by \$5 million in this year's Executive Budget proposal (\$28,041,000) from the \$33 million in last year's Enacted Budget. This proposal includes the \$10.7 million increase for minimum wage included in the last two year's budgets as well as \$17.2 million in baseline funding, \$5 million less than the baseline funding in previous budgets. If the funding is not restored, 2,500 – 5,000 participants will lose their current Advantage After School programs. These funds provide grants for afterschool programs at a rate of \$2,000 per student.

Empire State After-School: The Executive Proposal provides level funding for the Empire State After-School Program, leaving the total investment in the program at \$55 million. This is the first year the Executive Proposal has not included an increase for the program since its inception. These funds provide grants for afterschool programs at a rate of \$1,600 per student.

Extended Learning Time: The Executive Proposal includes an appropriation of \$21,590,000 million for the continuation of extended learning time grants to school districts or school districts in collaboration with nonprofit community-based organizations. Proposed funding remains the same as last year's Enacted Budget for ELT.

Extended School Day / School Violence Prevention: Proposed funding is at the same level as last year's Enacted Budget (\$24,344,000). These funds provide grants for afterschool programs at a rate of \$1,600 per student.

Youth Development Program: Proposed funding is \$13,416,000, a reduction from last year's Executive Budget (\$14,121,700), and lower than the Enacted Budget (\$15,621,700). Last year, the Legislature added \$1.5 million.

Summer Youth Employment: Proposed funding is at \$45,000,000, level funding with last year's Executive and Enacted Budgets.

New York City SONYC funding (through education aid): The Executive Budget appears to continue the \$190 million included in last year's Enacted Budget. We will provide an update when available.

**Community Schools**

Community Schools Aid: The Executive Proposal includes \$250 million in community schools aid to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, afterschool programs, dual language programs, nutrition, trauma informed support, counseling, legal and/or other services to students and their families, including providing a community school site coordinator, programs for English language learners, or other costs incurred to maximize students' academic achievement. This is a \$50 million decrease over the Governor's FY20-21 Budget Proposal, but level funding with the FY20-21 Enacted Budget. The minimum district set-aside amount of \$100,000 is maintained.

Community Schools Regional Technical Assistance Centers: The Executive Proposal includes \$1.2 million for the continuation of three Regional Technical Assistance Centers for community schools across New York.

Community Schools Mental Health: The Executive Budget includes \$250,000 for grants to school districts to allow community schools to expand mental health services.

**Child Care Subsidies**

Funding for child care subsidies in the Executive Budget is flat at \$832 million. The state general fund investment is just above the minimum needed to draw down full federal CCDBG funds at \$229 million. \$166.8 million of the total is federal CCDBG funds rolled over from last year. The Executive Budget reduces TANF funds investment in child care as compared to last year by almost \$200 million. It is not clear where that \$200 million in TANF funds has been shifted. The new federal stimulus funds are accounted for in a line reserved for the expenditure of additional federal funding made available to recover from public health emergencies.

**Additional Funding**

QUALITYstarsNY: Proposed funding is at the same level as last year's Executive Proposal at \$5 million.

CACFP Participation: Proposed funding is \$238,000, a \$12,000 decrease from last year's Enacted Budget at \$250,000.