

## Budget Analysis for FY 2019-20 Executive Budget Proposal

### ***Major Funding Streams***

Empire State After-School: The Executive Proposal provides a \$10 million increase for the Empire State After-School Program, bringing the total investment in the program to \$55 million. These funds will allow an additional 6,250 students to engage in afterschool programs. New funding continues to be eligible to school districts or not-for-profit community based organizations. \$2 million of this funding is reserved for applicants located in at-risk areas in Nassau or Suffolk County. The remaining \$8 million will be targeted to applicants in school districts with high rates of student homelessness and communities vulnerable to gang activity.

Advantage After School: Proposed funding increased by \$10.7 million in this year's Executive Budget proposal (\$28,041,000) from the \$17.2 million proposed in last year's Executive Budget. The additional funding is from a one-year minimum wage increase approved in the 2018-19 Final Budget, and is only for one year of funding to raise salaries. In last year's Enacted Budget, Advantage After School was funded at \$22.3 million.

Extended Learning Time: The Executive Proposal includes an appropriation of \$21,590,000 million for the continuation of extended learning time grants to school districts or school districts in collaboration with nonprofit community-based organizations. Proposed funding remains the same as last year's Enacted Budget for ELT.

Extended School Day / School Violence Prevention: Proposed funding is at the same level as last year's Enacted Budget (\$24,344,000).

Youth Development Program: Proposed funding is at the same level as last year's Executive Budget (\$14,121,700), but lower than the Enacted Budget: The Legislature added \$1,499,000 last year.

Summer Youth Employment: Proposed funding is at \$44,000,000, an increase of \$4 million over last year's Executive and Enacted Budgets.

New York City SONYC funding (through education aid): The Executive Budget appears to continue the \$190 million included in last year's Enacted Budget. We will provide an update when available.

### ***Community Schools***

Community Schools Aid: The Executive Proposal includes \$250 million in community schools aid to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. This is a \$50 million increase over the Governor's FY18-19 Budget Proposal. One additional change includes raising the minimum amount of funding a school district receives from \$75,000 to \$100,000.

Community Schools Regional Technical Assistance Centers: The Executive Proposal includes \$1.2 million for the continuation of three Regional Technical Assistance Centers for community schools across New York.

### ***Child Care Subsidies***

The Executive Budget appears to maintain the level of funding for child care subsidies that was included in last year's Enacted Budget. We will provide an update when available.

### ***Additional Funding***

QUALITYstarsNY: Proposed funding is at the same level as last year's Executive Proposal (\$5 million).

CACFP Participation: Proposed funding is at the same level as last year's Enacted Budget at \$250,000.