Budget Analysis for FY 2019-20 Executive Budget Proposal

Major Funding Streams

**Empire State After-School:** The Executive Proposal provides a $10 million increase for the Empire State After-School Program, bringing the total investment in the program to $55 million. These funds will allow an additional 6,250 students to engage in afterschool programs. New funding continues to be eligible to school districts or not-for-profit community based organizations. $2 million of this funding is reserved for applicants located in at-risk areas in Nassau or Suffolk County. The remaining $8 million will be targeted to applicants in school districts with high rates of student homelessness and communities vulnerable to gang activity.

**Advantage After School:** Proposed funding increased by $10.7 million in this year’s Executive Budget proposal ($28,041,000) from the $17.2 million proposed in last year’s Executive Budget. The additional funding is from a one-year minimum wage increase approved in the 2018-19 Final Budget, and is only for one year of funding to raise salaries. In last year’s Enacted Budget, Advantage After School was funded at $22.3 million.

**Extended Learning Time:** The Executive Proposal includes an appropriation of $21,590,000 million for the continuation of extended learning time grants to school districts or school districts in collaboration with nonprofit community-based organizations. Proposed funding remains the same as last year’s Enacted Budget for ELT.

**Extended School Day / School Violence Prevention:** Proposed funding is at the same level as last year’s Enacted Budget ($24,344,000).

**Youth Development Program:** Proposed funding is at the same level as last year’s Executive Budget ($14,121,700), but lower than the Enacted Budget: The Legislature added $1,499,000 last year.

**Summer Youth Employment:** Proposed funding is at $44,000,000, an increase of $4 million over last year’s Executive and Enacted Budgets.

**New York City SONYC funding (through education aid):** The Executive Budget appears to continue the $190 million included in last year’s Enacted Budget. We will provide an update when available.

Community Schools

**Community Schools Aid:** The Executive Proposal includes $250 million in community schools aid to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. This is a $50 million increase over the Governor’s FY18-19 Budget Proposal. One additional change includes raising the minimum amount of funding a school district receives from $75,000 to $100,000.

**Community Schools Regional Technical Assistance Centers:** The Executive Proposal includes $1.2 million for the continuation of three Regional Technical Assistance Centers for community schools across New York.

Child Care Subsidies

The Executive Budget appears to maintain the level of funding for child care subsidies that was included in last year’s Enacted Budget. We will provide an update when available.

Additional Funding

**QUALITYstarsNY:** Proposed funding is at the same level as last year’s Executive Proposal ($5 million).

**CACFP Participation:** Proposed funding is at the same level as last year’s Enacted Budget at $250,000.