



NEW YORK STATE
NETWORK FOR
YOUTH SUCCESS



2016 ANNUAL REPORT



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The New York State Network for Youth Success is dedicated to building a youth-serving system that increases the quality and availability of afterschool and expanded learning programs.

The Network for Youth Success supports all programs that promote young people's intellectual, social, emotional, and physical development outside the traditional school day. These programs include those that serve youth in kindergarten through 12th grade, take place in schools and/or in community-based settings, and occur before and after school, during weekends, holidays, and summer breaks, or during the school day through partnerships with community organizations.

The Network for Youth Success convenes partners and coordinates them around a common agenda focused on partnership development, policy development, and capacity building. The Network connects practice with policy across a broad range of state, regional, and local partners that represent the afterschool, expanded learning, community schools, and youth development fields broadly.

Vision: All of New York State's children and youth will experience high-quality expanded learning and development opportunities that support their success in school, college, work, and life.

Mission: To strengthen the capacity and commitment of communities, programs, and professionals to increase access to high-quality programs and services beyond the traditional classroom.

Overarching Network Goal: To build an effective and integrated statewide system of high-quality afterschool, summer, and other expanded learning opportunities (ELOs). An effective system provides a continuum of support that ensures the academic, social, emotional, and healthy development of children from birth through young adulthood.

OBJECTIVES:

- To coordinate resources and existing capacity in the public, private, and nonprofit sectors in service to afterschool and other expanded learning programs.
- To sustain and expand local and state public and private support for afterschool, summer, and expanded learning opportunities.
- To build the capacity of afterschool, summer, and expanded learning programs across individuals, organizations, and systems.
- To see the widespread adoption and use of standards for program quality by a range of afterschool programs and stakeholders statewide.

CREDENTIAL:

The New York State Network for Youth Success administers the New York State School Age Care Credential which promotes quality services to children and families by providing specific standards, training, and evaluation for afterschool professionals. In addition, the New York State Network for Youth Success offers a full distance learning component of the credential coursework as well as statewide institutes designed to meet the training needs of afterschool professionals. 2016 saw 30 new credentialed professionals and 24 renewals. There are currently 127 credentialed professionals through the New York State Network for Youth Success.

ACCREDITATION:

The New York State Network for Youth Success facilitates program improvement and accreditation efforts through a system of advisors, endorsers, and trainings rooted in national school-age care standards. In 2016, the Network accredited 8 programs. There are currently 43 programs Accredited through the New York State Network for Youth Success.

ANNUAL CONFERENCE:

The New York State Network for Youth Success offers an annual conference to provide high-quality training hours in a number of requested topics by trainers from

across the state. The Institute provides an opportunity for professionals from all over New York to network and share ideas, increasing the quality of staff and programming throughout the state. The 2016 Annual Conference took place in April in Saratoga Springs, NY with 125 participants over two days.

REGIONAL NETWORKS:

The New York State Network for Youth Success supports 13 regional afterschool networks across the state of New York. These networks serve as conveners for afterschool providers in the community to come together for networking, training, and advocacy opportunities. The Network provides administrative support to help sustain these networks through the Regional Network Coordinator VISTA.

PROGRAM SUSTAINABILITY:

The New York State Network for Youth Success seeks to increase the sustainability of afterschool programs by helping eligible programs enroll for reimbursement for their afterschool meals and snacks through the Child and Adult Care Food Program, and through supporting high-quality STEM activities in partnership with businesses in the community. The New York State Network for Youth Success maintains a Food Programs Coordinator VISTA and a STEM Coordinator VISTA to take on this work with targeted New York programs.



POLICY AND ADVOCACY:

In 2016, the Network's public policy work consisted of advocating for increased investments in the Advantage After School Program and community schools throughout the state budget session from January to April. The Network work through the budget session led to a \$5 million increase to the Advantage After School funding stream and additional state investments in community schools. In July, the Network created two full time positions that focused on building grassroots support for afterschool, summer, and expanded learning programs through direct training and outreach. Through the fall and winter of 2016, Policy Department staff visited Regional Networks across the state to deliver training in advocacy and media relations, as well as introduce other potential partners and stakeholders to the work of the organization. This resulted in a larger number of afterschool and summer providers participating directly in the advocacy work of the organization.

STEM:

The Expand STEM Initiative includes efforts to bring more STEM learning into afterschool programs as well as making STEM-focused organizations aware of afterschool and summer programs as great opportunities to share

resources and make an impact. In 2016 Expand STEM offered webinars on STEM-related topics to bring more knowledge into the field. Through a collaboration with the Partnership for Education And Resilience (PEAR), the Network will add STEM indicators to its QSA tool. This process is ongoing alongside the update to a 3rd edition of the QSA. PEAR also provided no-cost training in its Dimensions of Success (DoS) assessment tool to New York through the Network. DoS allows for reliable, valid assessment of STEM activity in youth programs.

PROFESSIONAL DEVELOPMENT:

The Professional Development Department was created to offer more high-quality opportunities to the field. In addition to traditional workshops, the Network offered Coaching Circles, a multi-session action learning product in 2016. This model uses structured coaching techniques to provide individualized professional development to 6 to 8 people at a time. The Network also conducted a Leadership Institute for Expanded School Day/ School Violence Prevention (ESD/SVP) grantees. The blended learning approach combined webinars and in-person training to help new afterschool programs meet requirements and accelerate the learning curve in the first year of implementation.



NEW YORK STATE NETWORK FOR YOUTH SUCCESS

BALANCE SHEETS

December 31, 2016 and 2015

ASSETS

	Reviewed <u>2016</u>	Audited <u>2015</u>
<u>Current Assets</u>		
Cash and Cash Equivalents	\$ 298,566	\$ 374,145
Accounts Receivable	24,304	21,626
Grants Receivable	140,900	50,000
Pledges Receivable	60,000	60,000
Prepaid Expenses	<u>3,888</u>	<u>3,888</u>
Total Current Assets	<u>527,658</u>	<u>509,659</u>
<u>Property and Equipment</u>		
Furniture and Fixtures	4,855	4,855
Equipment	11,379	11,379
Less: Accumulated Depreciation	<u>(16,234)</u>	<u>(16,234)</u>
Net Property and Equipment	<u>-</u>	<u>-</u>
<u>Other Assets</u>		
Security Deposits	<u>6,075</u>	<u>6,075</u>
Total Other Assets	<u>6,075</u>	<u>6,075</u>
TOTAL ASSETS	<u><u>\$ 533,733</u></u>	<u><u>\$ 515,734</u></u>

LIABILITIES AND NET ASSETS

	Reviewed <u>2016</u>	Audited <u>2015</u>
<u>Current Liabilities</u>		
Accounts Payable	\$ 25,316	\$ 20,774
Deferred Revenue	<u>38,733</u>	<u>-</u>
Total Current Liabilities	<u>64,049</u>	<u>20,774</u>
<u>Net Assets</u>		
Unrestricted	380,969	264,008
Temporarily Restricted	<u>88,715</u>	<u>230,952</u>
Total Net Assets	<u>469,684</u>	<u>494,960</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$ 533,733</u></u>	<u><u>\$ 515,734</u></u>

NEW YORK STATE NETWORK FOR YOUTH SUCCESS
STATEMENT OF ACTIVITIES
For The Year Ended December 31, 2016
(With Comparative Totals for the Year Ended December 31, 2015)

			<u>Totals</u>	
		Temporarily	Reviewed	Audited
	<u>Unrestricted</u>	<u>Restricted</u>	<u>2016</u>	<u>2015</u>
<u>Support and Revenue</u>				
Support:				
Gifts, Grants and Contributions	\$ 325,000	\$ -	\$ 325,000	\$ 551,824
Membership Dues	8,211	-	8,211	4,544
Net Assets Released from Restrictions	142,237	(142,237)	-	-
Revenue:				
Contract Income	118,486	-	118,486	50,379
Credential Revenue	68,722	-	68,722	31,255
Conference	23,451	-	23,451	-
Professional Development Training	13,650	-	13,650	9,201
Accreditation Income	9,300	-	9,300	13,600
Other Income	<u>1,764</u>	<u>-</u>	<u>1,764</u>	<u>3,687</u>
Total Support and Revenue	<u>710,821</u>	<u>(142,237)</u>	<u>568,584</u>	<u>664,490</u>
<u>Expenses</u>				
Program Services	311,632	-	311,632	250,471
Supporting Services:				
Management and General	270,160	-	270,160	46,620
Fund Raising	<u>12,068</u>	<u>-</u>	<u>12,068</u>	<u>-</u>
Total Expenses	<u>593,860</u>	<u>-</u>	<u>593,860</u>	<u>297,091</u>
Excess/(Deficit) of Support and Revenue				
Over Expenses	116,961	(142,237)	(25,276)	367,399
Net Assets - Beginning of Year	<u>264,008</u>	<u>230,952</u>	<u>494,960</u>	<u>127,561</u>
Net Assets - End of Year	<u>\$ 380,969</u>	<u>\$ 88,715</u>	<u>\$ 469,684</u>	<u>\$ 494,960</u>

NEW YORK STATE NETWORK FOR YOUTH SUCCESS
STATEMENT OF FUNCTIONAL EXPENSES
For The Year Ended December 31, 2016
(With Comparative Totals for the Year Ended December 31, 2015)

	Program	Management		Totals	
	<u>Services</u>	<u>and General</u>	<u>Fundraising</u>	<u>Reviewed</u>	<u>Audited</u>
				<u>2016</u>	<u>2016</u>
Salaries and Wages	\$ 112,339	\$ 166,148	\$ 8,875	\$ 287,362	\$ 118,034
Payroll Taxes and Benefits	<u>18,661</u>	<u>27,599</u>	<u>1,474</u>	<u>47,734</u>	<u>26,979</u>
Total Personnel Expenses	131,000	193,747	10,349	335,096	145,013
Professional Fees	35,950	37,681	-	73,631	33,879
Travel and Meetings	46,387	2,441	-	48,828	22,730
Accreditation, Credential and					
Training Expense	30,595	-	-	30,595	49,600
Occupancy	11,025	16,306	871	28,202	16,225
Advocacy	16,300	-	-	16,300	12,404
Supplies and Equipment	5,952	8,802	470	15,224	5,169
Other Expenses	9,405	3,436	-	12,841	110
Professional Development	9,640	-	-	9,640	4,690
Telephone and Internet	3,597	5,320	284	9,201	3,478
Food and Beverage	8,927	-	-	8,927	-
Insurance	1,185	2,427	94	3,706	3,124
Advertising	<u>1,669</u>	<u>-</u>	<u>-</u>	<u>1,669</u>	<u>669</u>
Total Expenses	<u>\$ 311,632</u>	<u>\$ 270,160</u>	<u>\$ 12,068</u>	<u>\$ 593,860</u>	<u>\$ 297,091</u>

NEW YORK STATE NETWORK FOR YOUTH SUCCESS
STATEMENTS OF CASH FLOWS
For The Years Ended December 31, 2016 and 2015

	Reviewed <u>2016</u>	Audited <u>2015</u>
<u>Net Cash From Operating Activities</u>		
Excess/(Deficit) of Support and Revenue Over Expenses	\$ (25,276)	\$ 367,399
Noncash Expenses, Revenues, Losses and Gains:		
(Increase)/Decrease In:		
Accounts Receivable	(2,678)	(15,961)
Grants Receivable	(90,900)	(50,000)
Pledges Receivable	-	(60,000)
Prepaid Expenses	-	(3,888)
Security Deposits	-	(5,250)
Increase/(Decrease) In:		
Accounts Payable	4,542	8,913
Deferred Revenue	<u>38,733</u>	<u>(10,417)</u>
Net Cash Flow Provided/(Used) By Operating Activities	<u>(75,579)</u>	<u>230,796</u>
Net Increase/(Decrease) in Cash and Cash Equivalents	(75,579)	230,796
Cash and Cash Equivalents - Beginning of Year	<u>374,145</u>	<u>143,349</u>
Cash and Cash Equivalents - End of Year	<u><u>\$ 298,566</u></u>	<u><u>\$ 374,145</u></u>